

# Discover Financial Reporting with INTERJECT™

Brought to you by **Laminin SOLUTIONS**

## Do more. Work less. Go beyond.

With INTERJECT, you can quickly improve your most repetitive, complex challenges in your financial close and accounting cycle. The patent-pending INTERJECT platform is uniquely flexible, quick to implement and leverages IT development best practices for spreadsheets. Take your financial reporting to the next level and go beyond the limits of your existing process.



## Familiar and In Your Control

INTERJECT provides a suite of applications that enable customizable data compilation and analysis within Microsoft Excel. Use INTERJECT Financials for Spreadsheets and General Ledger Productivity applications to...

- » Enable direct data links from multiple financial data sources—local or cloud, to your existing spreadsheets.
- » Apply any level of business logic or data access rules behind the scenes to avoid complicated manual steps in your process.
- » Create a robust library of stand-alone or interconnected reports and dashboards that are simple for users to accelerate their work.
- » Distribute spreadsheets and PDFs with a single –action or allow secure on demand access for hands-free management.
- » Combine the flexibility of your spreadsheets with the controls and discipline of IT best practices to create sustainable optimizations.

The screenshot displays three main components of the INTERJECT interface:

- General Ledger Detail:** A table with columns for Acct, JE Description, Type, Org, Comp, Line Description, Doc Ref1, Doc Ref2, Date, Curr, Amt, and Credits. It shows various accounting entries with filters for Year Month (2001-05), Accounts, Locations, and Segment.
- Journal Entry Query:** A form with fields for Date Range (From: 2001-05, To: 2001-05), Accounts (52125, 52346), Locations (7001, 7002), and Segment (4). It includes a 'Run Query' button.
- PL Trend Report:** A summary table with columns for Revenue, Revenue Reductions, Net Revenue, and Cost of Ops, broken down by month (2001-03, 2001-04, 2001-05). It includes a 'Drill on amount for JE Query Detail' option.



**EASY + EFFICIENT**



**SECURE + SCALABLE**

- **PAINLESS TRANSITION** using the Excel skills users already have.
- **QUICKLY SETUP NEW REPORTS** from existing spreadsheets.
- **STAY CONNECTED** directly to the source of truth: your data. Report versions are always up-to-date.
- **CONTROL** what you want in reports, easily improve spreadsheets as needed and create interactive drill downs.
- **CONFIGURABLE ADD-ONS** are available, such as Journal Entry Management, Financial Close Management and the Budget Creation Platform.
- **STREAMLINE** complex queries right from within Excel by using direct connections to your data.
- **FULLY INTEGRATED** Excel report and template library for easy reporting, version control and report utilization tracking.

- **ROBUST SCALABILITY** to manage huge data volumes, thousands of users and comprehensive suites of reports.
- **STANDARD + CUSTOM DRILLS** matched to your users' data access privileges.
- **ENABLE AUTHORIZED USERS** to save variance narratives and other necessary inputs to be shared with the team.
- **CENTRALLY MANAGE SECURITY** settings for all data sources.
- **BUILD ENTERPRISE APPLICATIONS** - save time and money.
- **CONTROL YOUR WORKFLOW** and deliverables by leveraging the full power of Excel with INTERJECT's capabilities.
- **VERSION CONTROL** and confidence that spreadsheet data and report versions are always up-to-date.
- **ROBUST SOX + AUDIT** compliance features.

# Features to transform your process

## No More Version Control Headaches

INTERJECT provides a central library of fully integrated Excel reports and templates. The library takes the headache out of version control, measures report utilization and tracks user engagement.

## Run Reports Now, Not Overnight

Our IT best-practice method enables you to run reports whenever you want without overtaxing your ERP or other software. INTERJECT leverages a secure and seamless data warehouse for historical data that leaves plenty of system resources for real-time access to open month journal entries.

## Streamline Your Processes

If you already connect data to spreadsheets, you may still do significant manual work on complex workbooks. INTERJECT connects to directly to your data and simplifies complicated steps, freeing you from the manual data assembly line and saving valuable time. The INTERJECT platform quickly and efficiently integrates disparate systems and fills feature gaps that otherwise result in manual work-arounds.

## Scalability

INTERJECT is scalable to your business needs without risking performance issues. We make this possible through an IT best-practice architecture of server-based calculation and shared caching. This approach both protects the logic and data tiers while enabling users to personalize their reports, ensuring a lean workstation and network environment that can scale with your needs.

## Report Distribution Made Easy

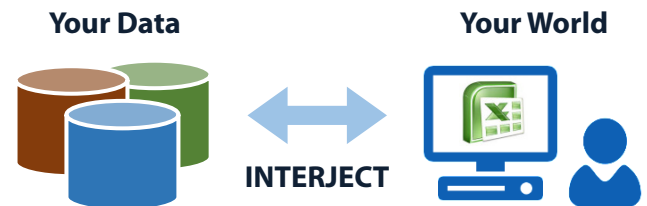
Publish final reports to a wide audience with one step. Leverage email, shared folders or printers to deliver tailored reports to end users. Create complex report variations easily that are tailored for the intended audience.

## FRx Conversion/Transition

Build your reports based on our bulk extraction of rows, columns, and tree formats from FRx specification sets. INTERJECT includes a Grouping Tool to build segment roll-up groupings for gathering natural accounts, sub-segments and companies into reporting groups.

## Don't Just Pull Data. Write it Back, Too!

Enable authorized users to securely interact with your data. Fix errors, enter updates and narratives, and more—all without having to leave Excel to open other applications. If users have permissions to handle those tasks in your ERP, they can instead do it right from Excel, saving time and frustration. Robust SOX and audit compliance features mean you don't have to worry about tracking changes.



## FLEXIBLY FAST

- **FAST REPORTING**—even on complex workbooks.
- **RUN AND UPDATE** report data whenever you want — no need for a report scheduler.
- **FAST SYSTEM PERFORMANCE**: run reports as needed with minimal impact on other systems.
- **INSTANTLY AVAILABLE** source data changes.
- **CLOSE FASTER** with greater confidence by connecting schedules directly to the data source.
- **QUICKLY + ACCURATELY** answer ad hoc questions.



## THE BOTTOM LINE

- **EASILY PULL DATA** you need with direct links—even from the hardest-to-reach places.
- **CONTROL YOUR WORKFLOW** and deliverables by leveraging the full power of Excel with INTERJECT's capabilities.
- **REDUCE FRUSTRATION** by removing the repetitious and monotonous parts of your process.
- **MEET EMERGING NEEDS** by simply and efficiently creating enterprise applications.
- **AFTER HOURS SUPPORT COVERAGE** during your financial close that is there when you need it.

**CONTACT US TODAY** for more information on INTERJECT's products + services.



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